

Department of the Interior
KEY BUDGET NUMBERS
(total current budget authority, 000's of dollars)

	FY 2004 Enacted ¹	FY 2005 Budget	FY 2005 Enacted ²	2006 Budget	2006 House	Change frm 2005	Change frm Budget
DOI Total Including BOR	10,879,958	10,978,898	10,864,321	10,763,124	9,808,693		
Interior & Related Agencies Only	9,899,135	9,976,299	9,753,164	9,782,069	9,808,693	55,529	26,624
BIA/Special Trustee Programs	2,514,827	2,576,461	2,523,756	2,491,380	2,544,083	20,327	52,703
Unified Trust Budget	[453,369]		[505,622]	[591,353]	[515,518]		
Land Management Ops - composed of	3,635,117	3,671,778	3,670,902	3,760,274	3,797,688	126,786	37,414
BLM Operations	960,624	953,520	944,322	960,247	955,853	11,531	-4,394
FWS Operations	976,978	950,987	962,940	985,563	1,005,225	42,285	19,662
NPS Operations	1,619,628	1,686,067	1,683,564	1,734,053	1,754,199	70,635	20,146
Cooperative Conservation Initiative	[109,552]	[129,479]	[88,818]	[125,780]	???		
USPP	77,887	81,204	80,076	80,411	82,411	2,335	2,000
Wildland Fire Management w/ supp	891,493	743,099	732,684	756,564	761,564	28,880	5,000
FY04 Supp in above FY 05 Repayment not in above	[198,416]		[198,611]				
Federal Land Acquisition - composed of	76,013	153,336	103,331	114,663	34,029	-69,302	-80,634
Land Acquisition, BLM	18,371	24,000	11,192	13,350	3,817	-7,375	-9,533
Land Acquisition, FWS	38,122	45,041	37,005	40,992	14,937	-22,068	-26,055
Land Acquisition, NPS *	14,552	84,295	55,134	52,880	7,834	-47,300	-45,046
Consolidated Appraisal Services				7,441	7,441	7,441	0
Land Acquisition, Schvitz/Quinault	4,968					0	0
Grant and Payment Programs	627,194	690,862	614,981	530,041	534,678	-80,303	4,637
State Land Acquisition and Assistance	93,829	93,829	91,215	1,587	1,587	-89,628	0
Private Landowner and Stewardship, FWS	37,038	60,000	28,597	50,000	31,086	2,489	-18,914
State and Tribal Wildlife Grants	69,137	80,000	69,028	74,000	65,000	-4,028	-9,000
North American Wetlands	37,532	54,000	37,472	49,949	40,000	2,528	-9,949
Cooperative Endangered Species	81,596	90,000	80,462	80,000	84,400	3,938	4,400
Multi-National Species Fund	9,482	9,500	9,663	8,300	9,900	237	1,600
Urban Parks and Recreation	301	0	0	0	0	0	0
Historic Preservation Grants	73,582	77,533	71,739	66,205	72,705	966	6,500
DOI PILT	224,697	226,000	226,805	200,000	230,000	3,195	30,000
Interior Construction - composed of	777,319	641,593	685,307	582,651	645,049	-40,258	62,398
BLM Construction	13,804	6,476	11,340	6,476	11,476	136	5,000
FWS Construction	59,808	22,111	52,658	19,676	41,206	-11,452	21,530
NPS Construction 3/ 4/	356,880	329,880	302,180	324,362	308,230	6,050	-16,132
BIA Construction	346,827	283,126	319,129	232,137	284,137	-34,992	52,000
U.S. Geological Survey	937,984	919,788	935,464	933,515	974,586	39,122	41,071
Departmental Management S&E	82,798	80,548	76,839	89,159	87,759	10,920	-1,400
Financial and Business Management System	11,555	18,555	14,052	23,555	23,555	9,503	0
Insular Affairs	82,123	78,876	81,031	79,125	81,925	894	2,800
Other Dept Offices: SOL, OIG, NRDA	93,589	98,671	94,668	102,857	101,012	6,344	-1,845
Minerals Management total resources	270,526	282,410	277,557	290,122	282,382	4,825	-7,740
MMS offsetting collections in above	[100,230]	[103,730]	[103,730]	[122,700]	[122,700]	18,970	0
Office of Surface Mining	295,778	352,768	296,573	356,549	298,549	1,976	-58,000
Certified State payments in above		[53,000]	[0]	[58,000]			
NPS National Recreation and Preservation	60,193	37,736	60,973	36,777	48,997	-11,976	12,220
Water Management (BOR/CUPCA)	980,823	1,002,599	1,111,157	981,055	0	-1,111,157	-981,055
Other - CHazMat, one-time chgs	-5,349	16,674	7,905	-10,326	-326	-8,231	10,000

1/ FY 2004 reflects actuals as reflected in SF-133 Treasury reports. It includes the DoD Supplemental for Wildland Fire and funding to the Wildland Fire account for repayments to land and construction accounts. It includes all transfers except for fire repayments transfers since these are not new resources.

2/ Excludes Disaster Supplementals and non-statutory transfers that may have occurred to date. Excludes DoD-Ft. Baker and Everglades reprogramming transfers. Includes Central Hazmat transfer to DM and the Indian Arts and Crafts Board transfer from BIA to DM. The table is to focus on change in appropriations from 2005 to 2006.

3/ FY 2004 NPS Federal Land Acquisition is low due to transfer of balances to FWS, and other NPS accounts for Everglades activities.

4/ FY 2006 NPS Federal Land Acquisition excludes the transfer of \$17 million in unobligated balances to NPS Construction for Mod Water. The transfer is shown in Other category